

FY 2002 Paydown Projects

<u>Project</u>	<u>FY 2002 Adopted</u>
(002200) Upgrading of Existing Trails	\$200,000
(003099) Miscellaneous Building Repair	550,000
(003100) Fire Alarm System Replacements	200,000
(004999) Athletic Field Lighting	100,000
(005000) Softball Field Lighting	100,000
(005001) Fast Pitch Softball Field Maintenance	200,000
(005004) FCPS Athletic Field Maintenance Matching Program	300,000
(005006) Parks Maintenance at FCPS Athletic Fields	1,099,552
(005007) Wakefield Softball Complex	300,000
(007012) School-Aged Child Care (SACC)	500,000
(008043) Northern Virginia Community College	592,707
(009088) Traffic Light Signalization	378,000
(009132) Roof Repairs and Waterproofing	330,000
(009133) Carpet Replacement	250,000
(009136) Parking Lot Resurfacing	400,000
(009151) HVAC/Electrical Systems	1,250,000
(009400) Land Acquisition Reserve	1,000,000
(009406) ADA Compliance - Countywide	100,000
(009416) ADA Compliance - Park Authority	154,000
(009417) Park Authority - General Maintenance	605,000
(009420) Mt. Gilead	163,750
(009422) Maintenance - Commercial Revitalization Areas	200,000
(009425) South County Center	859,500
(009431) Emergency Generator Replacement	80,000
(009432) Phone Systems	38,000
(009435) Mount Vernon Mental Health Center	400,000
(009442) Park Authority - Ground Maintenance	800,000
(009443) Park Authority - Facility Maintenance	470,000
(009444) Laurel Hill Tract	300,000
(009449) Massey Building Renovations	250,000
(009450) Falls Church - McLean Children's Center	600,000
(009451) Providence District Supervisor's Office	100,000
(064232) Shawnee Road	150,000
(A00002) Emergency Watershed Improvements	95,000
(N00096) Dam Repairs	759,500
(U00005) Secondary Monumentation	61,500
(U00006) Developer Default	100,000
(U00100) VDOT Participation	50,000
(V00000) Road Viewer Program	50,000
(V00001) Road Maintenance Program	50,000
(X00407) VDOT Sidewalk Repair/Replacement	300,000
(Z00020) Stormwater Control Planning	500,000
(003875) Island Walk Cooperative	50,000
(014010) Commercial Revitalization	290,000
(014100) Commerce Street Redevelopment	125,000
(014133) Springfield Incubator	250,000
(014101) Kings Crossing Redevelopment	375,000
(014104) Revitalization Program Costs	660,000
(014117) Richmond Highway Corridor	100,000
Total Paydown Program	\$16,836,509